

The goal of the Teacher and Student Success Act is to improve school performance or student academic achievement. APA-Cedar's Governing Board adopted the LEA's TSSA Framework in accordance with applicable laws and rules on March 3, 2024. Within that Framework, up to 40% of TSSA funds may be utilized for salary increases. The remaining 60% may be utilized by the campus for purposes described in the approved TSSA Framework.

As this is the first year of operations at Cedar, there are no base salaries to increase. For FY25, 100% of Cedar's funds will therefore be used to support the activity proposed below. FY25 TSSA funds in excess of the noted activities or in excess of activity costs may be used for classroom library materials or technology, and/or recoded to the flexible account 5390 for other educational needs at the APA-Cedar campus.

Cindy Lawrence

Signed

10 / 26 / 2024

Date

American Principles Academy - Cedar City

Outcome Elements	Activity #1
Need Identified	Pre-assessments demonstrate a range of student academic skills within grade levels, making it challenging for some to access grade-level curriculum and not providing opportunities in the homeroom classroom setting to accelerate students who are advanced.
Campus Response	We will meet these needs by providing K-6 Instructors and intensive instructors in order to support the classroom teacher and to provide leveled learning in addition to grade level core instruction. Elementary students will receive skills training with their peers at their precise level for the subjects of Reading, Math, and Spelling in small groups ranging from 3-25 students, depending on student proficiency levels and needs.
Measurable Objective	One year or more of growth for 85% or more students in all elementary grades for math and reading as measured by course progression.
Resource Expense	\$ 38,271.66

	FY25 Preliminary Allocations		FY25 Proposed Budget	
25% Funding for Raises	\$	9,567.92		
5% Retention	\$	1,913.58		
70% Campus Programs	\$	26,790.16	\$	38,271.66
TOTALS	\$	38,271.66	\$	38,271.66

Notes: 25% Raises - Not applicable for first year campus

Notes: 5% Retention - Not applicable for first year campus

Contingency: Unspent TSSA funds may be applied to Flexible Account 5390 for general purposes.

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