

West Valley 2 Progress Report 2018-2019

March 2019

1. Most Critical Academic Need(s) Identified in the School Plan: Technology

2. Items to be Purchased:

- 70 Macbook Air Computers
 - 2 Lab Carts
 - 24 Apple TV's
 - 24 Document Cameras
 - Students Printer Toner
 - 66 Wifi Access Points
- Secondary Math Instructor Salary
 - Groups Instructor Salary
 - Instructor Salary
- Turning Point Clicker 32 + Software
- 11 Apple TV's with Additional Funds
- 5 Workroom Computers with Additional Funds
- Microphone XD Mic Kit with Additional Funds
- 5 New Staff Computers with Additional Funds
- 17 Additional Chargers with Additional Funds
- 2 Additional Switches for Access Points with Additional Funds

3. Update on how the School is Implementing the 2018-19 Plan:

- 70 Macbook Air Computers– *Purchased and deployed.*
 - 2 Lab Carts – *Purchased and deployed.*
- 66 Wifi Access Points with Cabling, Switch and Patch Panel - *Purchased and deployed.*
 - Instructor Salary - *deployed.*
 - 24 Apple TV's - *Purchased and deployed.*
 - Secondary Math Instructor - *deployed.*
 - 24 Document Cameras - *Purchased and deployed.*
 - Students Printer Toner- *Purchased and deployed.*
 - Groups Instructor Salary–*deployed.*
 - Turning Point Clicker 32 + Software - *Purchased and deployed.*
 - 11 Apple TV's with Additional Funds - *Purchased and deployed.*
- 5 Workroom Computers with Additional Funds - *Purchased and deployed.*
- Microphone XD Mic Kit with Additional Funds - *Purchased and deployed.*
- 5 New Staff Computers with Additional Funds - *Purchased and deployed.*
- 17 Additional Chargers with Additional Funds - *Purchased and deployed.*
- 2 Additional Switches for Access Points with Additional Funds - *Purchased and deployed.*

2018-19 Budget Detail

2018-19 Budget Detail	Budget	Actual Funds	Expect to Spend	Carry Over
Salaries and Employee Benefits (100 and 200)	\$37,892.08	\$37,892.08	\$37,892.08	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$51,762.30	\$116,401.92	\$116,401.92	\$0
Total	\$145,102.767	\$154,294.00	\$154,294.00	\$0

APA-West Valley 2 Progress Report 2018-19 1

APPROVED