

West Valley 1 Progress Report 2018-2019

March 2019

1. Most Critical Academic Need(s) Identified in the School Plan: Technology

2. Items to be Purchased:

- 15 Macbook Air Computers
 - 6 New Projectors
 - 21 Apple TV's
 - 8 iPad mini's
- 14 Document Cameras
- 28 Classroom WiFi Upgrades
 - 2 Mobile Printer Carts
 - Instructor Salary
- 8 Additional Projectors with additional funds

3. Update on how the School is Implementing the 2018-19 Plan:

- 15 Macbook Air Computers – *Purchased and deployed.*
 - 6 Projectors – *Purchased and deployed.*
- 28 Wifi Access Points with Cabling, Switch and Patch Panel - *Purchased and deployed.*
 - Instructor Salary - *deployed.*
 - 21 Apple TV's - *Purchased and deployed.*
- 5 iPad mini's - *purchased and deployed - 3 of them came from the IT budget, not Land Trust.*
 - 14 Document Cameras - *Purchased and deployed.*
 - 2 Mobile Printer Carts- *Purchased and deployed.*
- 8 Additional Projectors with additional funds - *Purchased and Deployed*

2018-19 Budget Detail

2018-19 Budget Detail	Budget	Actual Funds	Expect to Spend	Carry Over
Salaries and Employee Benefits (100 and 200)	\$8,487.97	\$8,487.97	\$8,487.97	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$51,762.30	\$55,579.03	\$55,579.03	\$0
Total	\$60,250.27	\$64,067.00	\$64,067.00	\$0