Draper 2 Progress Report 2018-2019

February 2019
1. Most Critical Academic Need(s) Identified in the School Plan:
Technology

2. Items to be Purchased:
- 1 Replacement Lab Cart with 35 Computers
- 15 Additional Computers
- 37 Wifi Access Points with Cabling, Switch and Patch Panel
- 40 Document Cameras
- 37 Projectors
- Instructor Salary
- Apple TV's with additional funds
- Access Points and Switches with additional funds
- New Workroom Computers with additional funds
- New Teacher Laptops with additional funds

3. Update on how the School is Implementing the 2018-19 Plan:
- 1 Replacement Lab Cart with 35 Computers – *Purchased and deployed.*
- 15 Additional Computers – *Purchased and deployed.*
- 37 Wifi Access Points with Cabling, Switch and Patch Panel - *Purchased and deployed.*
- 40 Document Cameras - *Purchased and deployed.*
- 37 Projectors - *Purchased and deployed.*
- Instructor Salary - *deployed.*
- Apple TV's with additional funds - *purchased and deployed.*
- Access points and switches with additional funds - *purchased and deployed.*
- New Workroom Computers with additional funds - *purchased and deployed.*
- New Teacher Laptops with additional funds - *purchased and going through imaging & teacher assignments.*

2018-19 Budget Detail

2018-19 Budget Detail	Budget	Actual Funds	Expect to Spend	Carry Over
Salaries and Employee Benefits (100 and 200)	$4,031.88	$4,031.88	$4,031.88	$0

Equipment (Computer Hardware, Instruments, Furniture) (730)	$98,494.00	$104,988.12	$104,988.12	$0
Total	$102,525.88	$109,020.00	$109,020.00	$0