

Draper 1 Progress Report 2018-2019

February 2019

1. Most Critical Academic Need(s) Identified in the School Plan: Technology

2. Items to be Purchased:

- 1 Replacement Lab Cart with 35 Computers.
 - 14 New Projectors.
- 21 Wifi Access Points with Cabling, Switch and Patch Panel.
 - Instructor Salaries
 - Academic Field Trips
 - Apple TV's with additional funds
- Academic spring field trips with additional funds
- New Workroom Computers with additional funds
- New Teacher Laptops with additional funds

3. Update on how the School is Implementing the 2018-19 Plan:

- 1 Replacement Lab Cart with 35 Computers – *Purchased and deployed.*
 - 14 Projectors – *Purchased and deployed.*
- 21 Wifi Access Points with Cabling, Switch and Patch Panel - *Purchased and deployed.*
 - Instructor Salaries - *deployed.*
 - Academic Field Trips - *Purchased and deployed.*
 - Apple TV's with additional funds - *purchased and deployed.*
 - Academic spring field trips with additional funds - *scheduled for the spring*
- New Workroom Computers with additional funds - *ordered and installed the week of March 1st*
- New Teacher Laptops with additional funds - *ordered and installed the week of March 1st*

2018-19 Budget Detail

2018-19 Budget Detail	Budget	Actual Funds	Expect to Spend	Carry Over
Salaries and Employee Benefits (100 and 200)	\$4,774.36	\$4,774.36	\$4,774.36	\$0
Travel (580)	\$5,000.00	\$8,023.88	\$8,023.88	\$0

Equipment (Computer Hardware, Instruments, Furniture) (730)	\$51,583.00	\$53,083.76	\$53,083.76	\$0
Total	\$61,357.36	\$65,882.00	\$65,882.00	\$0

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